

Key Performance Indicators (from presentation)

Daily, Weekly, Monthly, Annual Reports

<p>Safety</p> <ul style="list-style-type: none"> • Loss Time Accidents • Accident Frequency 	<p>Management</p> <p>Output</p> <ul style="list-style-type: none"> • Pounds • Cost per Pound <p>Cost of Unplanned Downtime</p> <ul style="list-style-type: none"> • Lost Margin, Unutilized Direct and Indirect Labor, Unabsorbed Overhead, Repair Costs
<p>Production</p> <p>Output</p> <ul style="list-style-type: none"> • Pounds per Operator Hour • Cost per Operator Hour <p>Speed</p> <ul style="list-style-type: none"> • Pounds per Hour <p>Quality</p> <ul style="list-style-type: none"> • % Rewash and Rejects 	<p>Maintenance</p> <ul style="list-style-type: none"> • % Unplanned Maintenance to Planned • Work Backlog • % PM Completion • % Delay • % Planned Hours of All Maintenance Hours • % of Jobs Requiring Rework • Average Time to Repair • Mean Time Between Failures to Machines
<p>Equipment</p> <ul style="list-style-type: none"> • Lifetime Equipment Cost • Repair Costs ⇒ Parts, Materials, and Labor • Chronic Repair – Trouble Calls • Total Maintenance Cost as a % of Asset Replacement Value 	<p>Stockroom and Spare Parts</p> <ul style="list-style-type: none"> • Spare Parts Inventory Level • Usage Rate – Turnover
<p>Training</p> <ul style="list-style-type: none"> • Hours / Year per Worker ⇒ Not including mandatory or regulatory ⇒ 40, 60, or 80 hours • Budget Cost ⇒ 2% - 5% of Payroll Dollars 	<p>Work Management</p> <ul style="list-style-type: none"> • % Reactive, Preventive, PdM Work • % Work Order Coverage • Backlog, Short Range, Long Range Planning • Overtime • Contractors

<p>Increase</p> <ul style="list-style-type: none"> • Quality • Reliability • Availability • Long Term Schedule • Asset Life 	<p>Decrease</p> <ul style="list-style-type: none"> • Emergency Work • Surprises And Variations • Cost
---	---

